Riverview Cemetery District

Calendary Year January - December 2024

	Budget	Actual
Revenue		
Tax Warrants	$ 5,735.00	$ 7,112.28
O/C- Cremations		$ 800.00
Plot Sells		$ 600.00
Interest		$ 1,288.00
Total	$ 5,735.00	$ 9,800.28
Contract Labor	$ 4,000.00	$ 4,575.00
Utilities	$ 300.00	$ 447.72
Repairs & Maintenance	$ 1,035.00	$ 1,320.84
Supplies	$ 150.00	$ 287.71
Insurance	$ 250.00	$ 649.00
Other		$ 4,484.83
Total	$ 5,735.00	$ 11,765.10
Net		$ (1,964.82)